

PEO
STRI

**TRAINING
& SIMULATION**
INDUSTRY SYMPOSIUM



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Customer Support Group





Agenda



- **DOTML-PF Discussion**
- **Pillar Contracts Update**
 - **SETA**
 - **WFF**
 - **STOC II**
- **TSIS Rules of Engagement**



DOTML-PF



- DOTML-PF is defined in the Joint Capabilities Integration Development System process.
- JCIDS provides a solution space that considers solutions involving any combination of:
 - **Doctrine**
 - **Organization**
 - **Training and Education**
 - **Materiel (Resources)**
 - **Leadership**
 - **Personnel**
 - **Facilities**



Doctrine – Full Spectrum Operations



Full Spectrum Operations combine offensive, defensive and stability or civil support operations. FM 3-0

Implications to PEO STRI:

- Small unit and collective training
- Emphasis on rules of engagement and when to escalate force
- Not a shift from counter-insurgency but broadening of warfighter tasks to include force-on-force operations
- Continued use of two or more domains (Live-Virtual, Live-Constructive or Live-Virtual-Constructive)



PEO STRI Strategy



Vision

The Acquisition and Contracting Center of Excellence Providing Simulation, Training and Testing Capabilities for the Nation's Security.

Mission

Provide Simulation, Training and Testing Capabilities for the Nation's Security.

Ends

1.0 – Provide capabilities to support Full Spectrum Operations

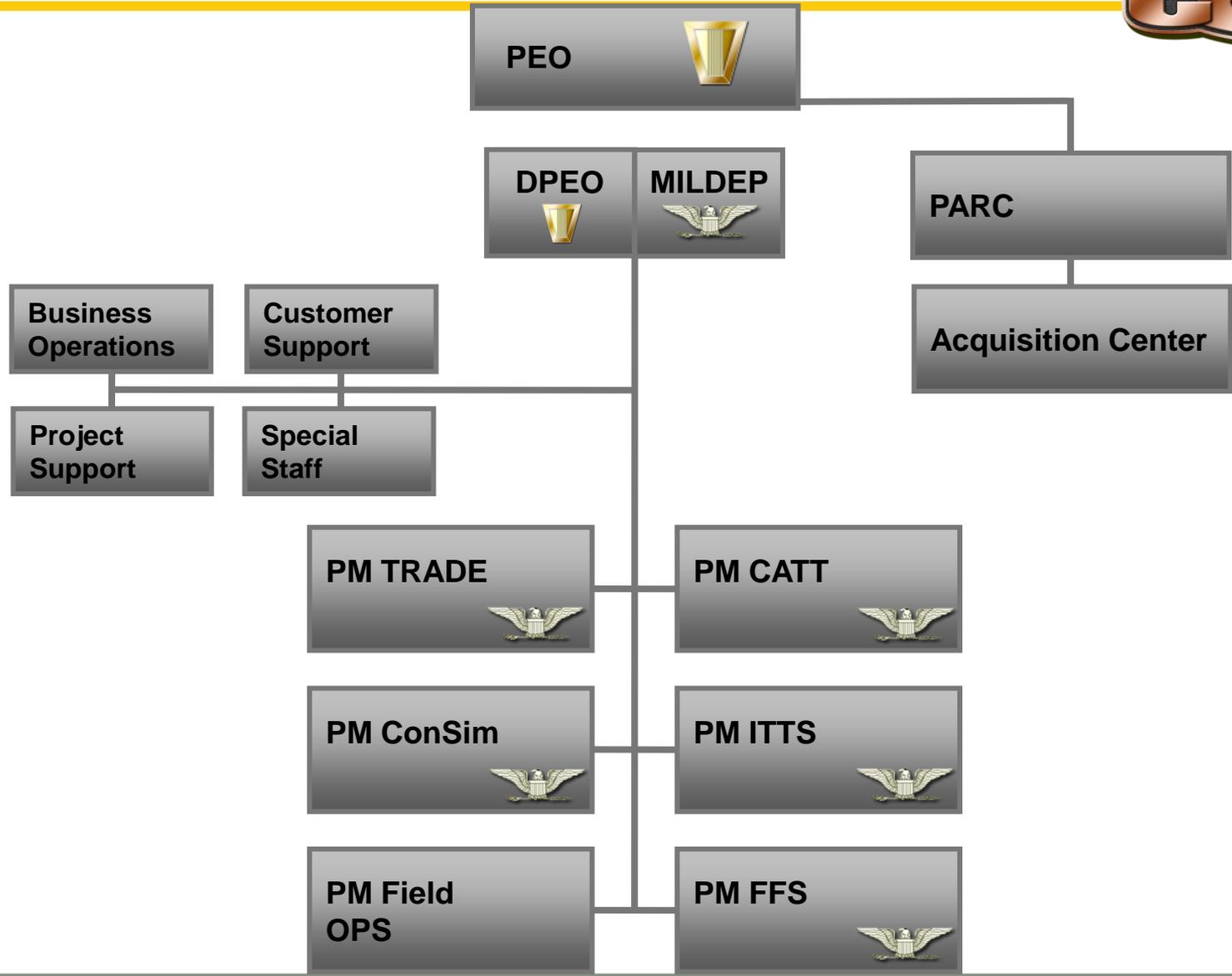
2.0 – Ensure capabilities meet the needs of the Integrated Training and T&E Environments

3.0 – Develop a workforce with expert level acquisition, technical, and leadership skills

4.0 – Promote and sustain excellence in the execution of contracting activities



Organization





Training and Education



Qualification Status

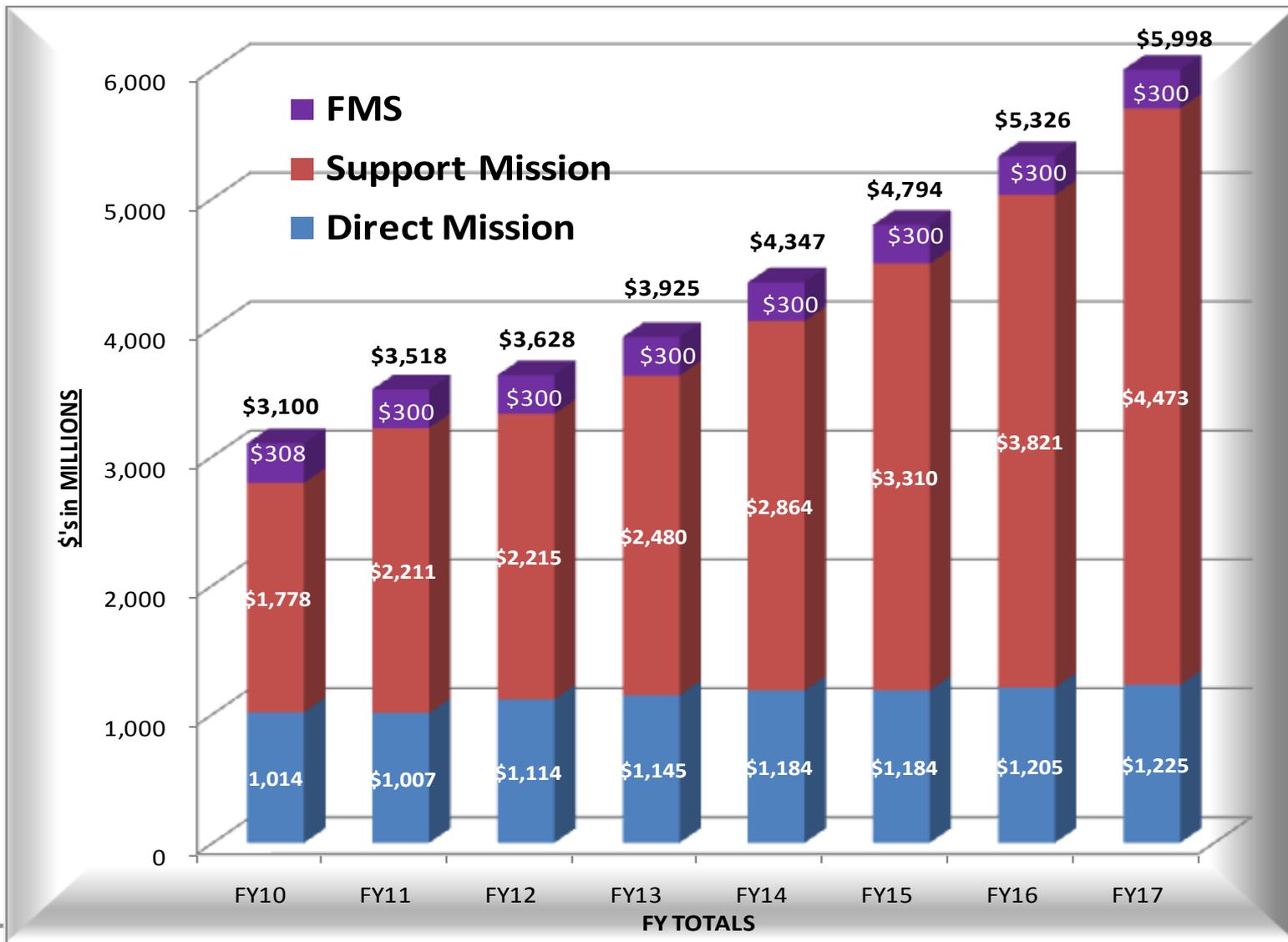
As of 1 March 2010

Personnel	# DAWIA Positions	# Positions Vacant	# Certified	% Certified
Military	46	13	23	69.7%
Civilians	<u>773</u>	<u>101</u>	<u>486</u>	<u>72.3%</u>
Totals	819	114	509	72.2%

As of 1 Oct 09: 69%

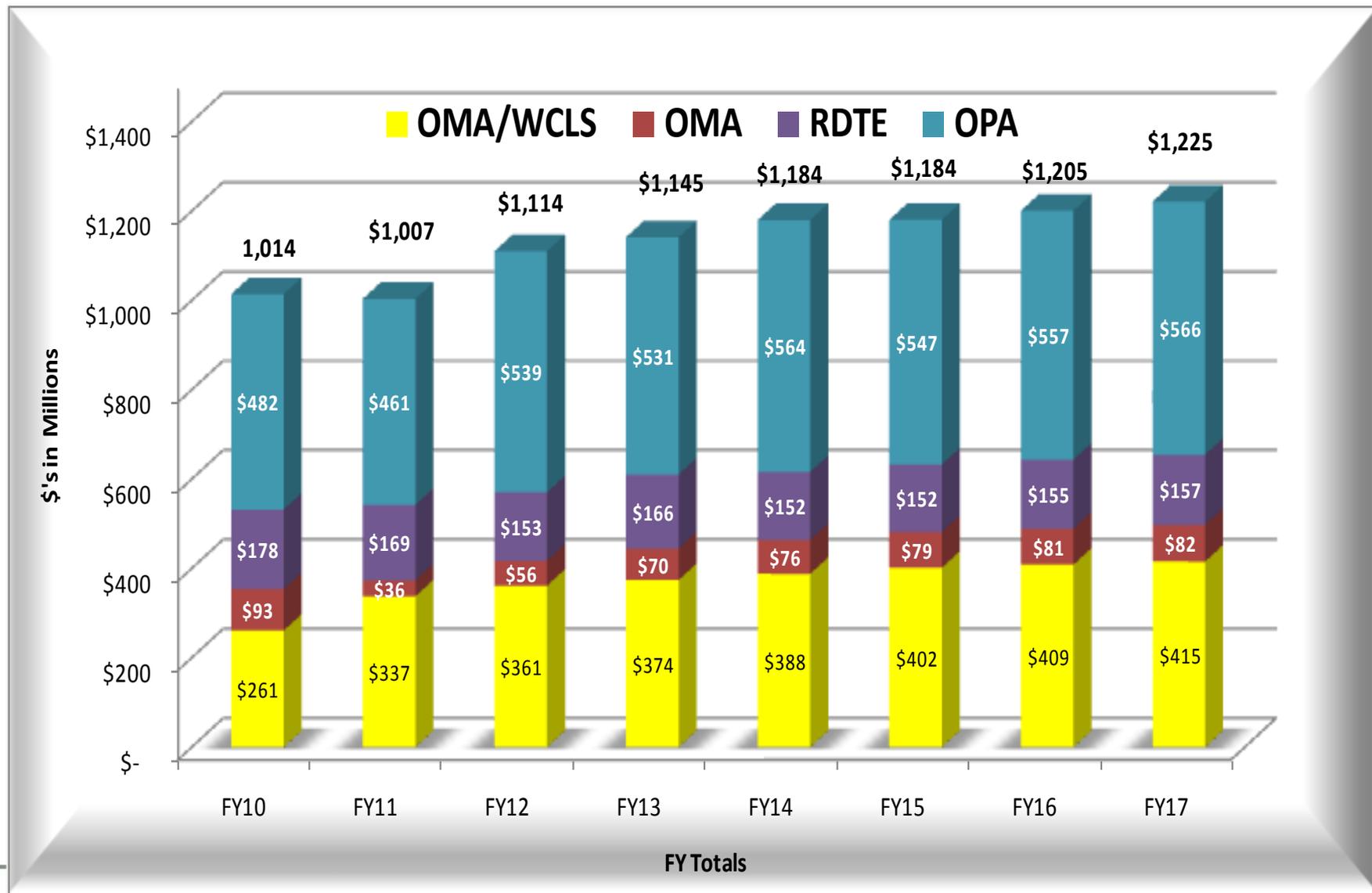


Resources - Projected Funding



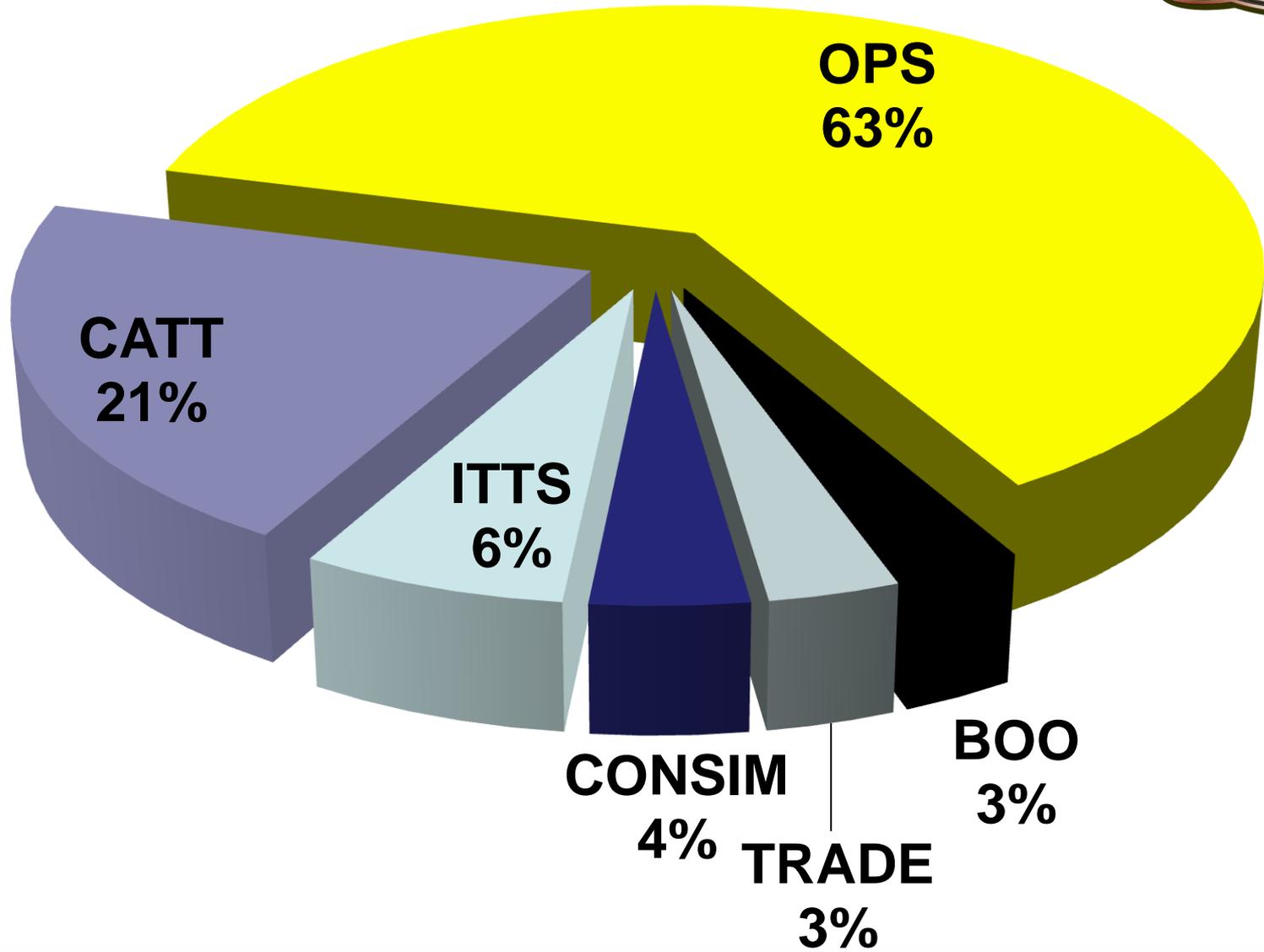


Resources – Direct Mission Funding





Resources - FY10 Support Mission By PM Office





Outlook for the Future



- Shift in strategy from two-front war to a single major war
- Entering period of constrained defense budgets
- As OCO winds down in Iraq and Afghanistan, the Army's equipment reset will compete with training for available budget dollars.
- The POM build indicates force generation (# combat brigades) will drive the funding for the USA/USMC
- Greater emphasis on use of M&S for training but may not translate into increased budget.



Budget Outlook



FY10 OPA

- FY10 Base and Overseas Contingency Operations (OCO) budget was appropriated as requested in the President's Budget
- Normal Congressional reductions
- *Execution Essential!*
 - Requirements and BOIPs in place (Government)
 - Solid proposals (Industry)



Budget Outlook (cont.)



- FY10 – Don't expect any further decrements at this time as long as obligations are made according to the plan
- FY11 President's Budget is on the Hill
 - FY12-16 POM not locked
- FY11 President's Budget: Base budget and OCO are on same budget request
 - Congress can treat the OCO request just like the base budget - earmarks, etc.
 - When funding arrives we will need to be able to execute quickly

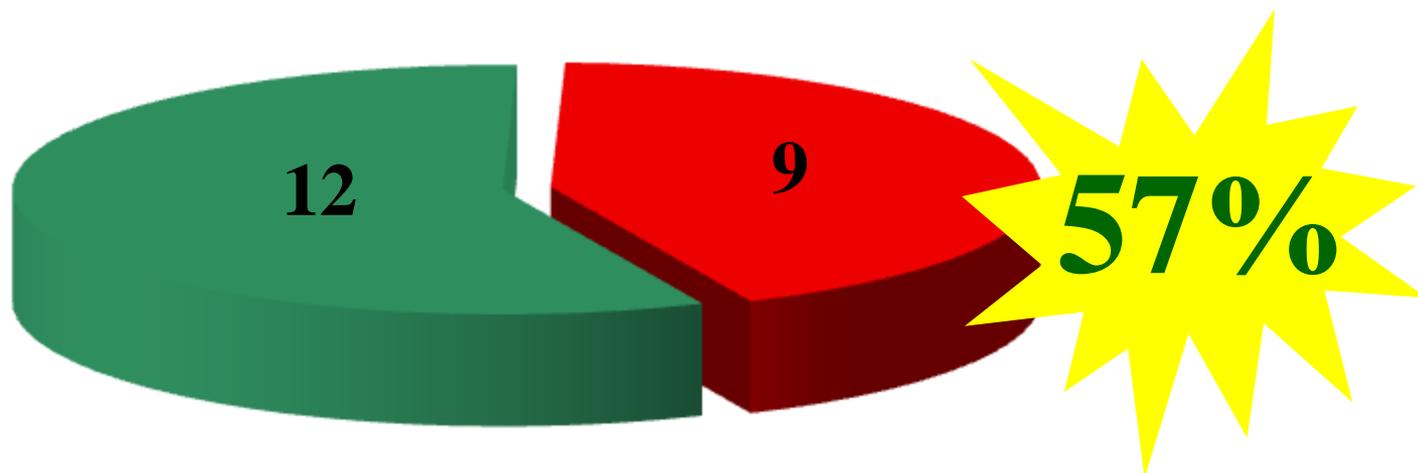


How Accurate Were Our Projections?



Opportunities Briefed at TSIS 2009 = 21

Actual FY 2009-2010 Opportunities = 12



Source Selected = 5

Contracts Competed = 6

Contracts Awarded = 1



Leaders in Transition



<u>Position</u>	<u>Outgoing</u>	<u>Incoming</u>	<u>Change of Charter</u>
DPEO	Mr. Rob Reyenga	New	February 2010
MILDEP	COL Ken Wheeler	N/A	September 2010
PEO	Dr. James T. Blake	TBD	Spring 2011



Leaders in Transition



<u>Position</u>	<u>Outgoing</u>	<u>Incoming</u>	<u>Change of Charter</u>
PM for Digitized Training	LTC Jack Emerson	LTC Craig Ravenell	17 June 2010
PM TRADE	COL Fred Mullins	COL Michael Flanagan	9 July 2010
PM for Combat Training Instrumentation Systems	LTC Aaron Brown	LTC Charles Worshim III	23 July 2010
PM for Special Operations Forces Training Systems	LTC Lee Dunlap	LTC Richard Haggerty	3 August 2010
PM for Warrior Training Integration	LTC Keith Flail	LTC Freddie King	13 August 2010



Personnel



<u>PERSONNEL</u>	<u>FY06</u>	<u>FY10</u>
MILITARY	36	36
CIVILIANS	511	750
CONTRACTORS	225	400
NAVY MATRIX	126	21
OGA (AL/TX)	25	28
TOTAL:	923	1235



Personnel



Initiatives:

- **Acquisition Academy**
- **Wounded Warriors to be hired**
- **New Sergeant Major**



Acquisition Academy



Program Overview

- First class 21 Jul – 2 Oct 08
21 1102 Contract Specialists
- Second class 02 Mar – 13 May 09
18 Multi-disciplined students
- Third class 20 Jul – 2 Oct 09
14 Multi-disciplined students
- Fourth class - Summer 2010



Career Programs

- 11: Program Analyst**
- 11: Budget Analyst**
- 14: Contract Specialist**
- 16: Engineer**
- 17: Logistics Management Specialist**
- : Project Directors**



Acquisition Academy



Curriculum Development

- **Functional Training**
 - **Career Program**
 - **Certification**
- **Government Training**
 - **Department of Defense**
 - **The Army**
 - **Acquisition workforce**
- **Administrative Training**
 - **Defense Travel Service**
 - **Software Applications**
 - **Personnel System**
- **Teamwork**
 - **IPTs**
 - **Presentations**





Acquisition Academy Statistics



	Inaugural Class (2008-01)	2009-01	2009-02
Number of Applications	163	325*	830*
Number of Students	21 Contract Specialists	18 Multi- Disciplined	14 Multi- Disciplined
Interns with Prior Military Experience	4	3	2
Age Range	23 - 51	21 - 54	21 - 39
Number of Students with Advanced Degrees	9	6	2

All A2 Interns have a Bachelor's Degree

* Includes multiple applications per candidate



Facilities



- **Partnership III**
 - **People – Provides space for 200+**
 - **Efficiency - Reduces costly commercial lease space requirement**
- **Force Security Project**
 - **Provides secure enclosure**
 - **New entranceway to DeFlorez Complex**

Research Park – 2010

//ALL BUT WAR IS SIMULATION



**SIMULATION & TRAINING
TECHNOLOGY CENTER
(STTC)**

**UNIVERSITY OF
CENTRAL FLORIDA**

PARTNERSHIP II & III

ANNEX

DEFLOREZ

TECH POINT I & II

RESEARCH COMMONS



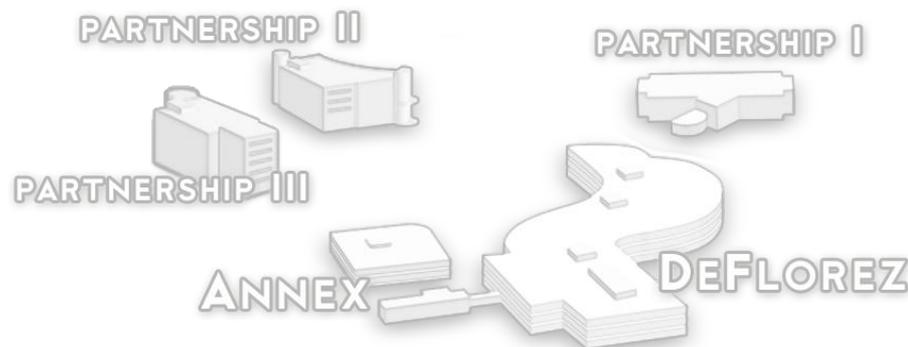


Team Orlando Space Considerations



Demographics

<u>Command</u>	<u>FY10 staff</u>	<u>FY15 staff</u>
NAWCTSD/NSA Orlando	1188	1281
PEO STRI	1144	1460
PM TRASYS/TECOM	238	289
RDECOM STTC	116	116
AFAMS	65	79
Others	41	66
TOTAL	2792	3291



<u>Year</u>	<u>Gov Space Available*</u>	<u>Requirement</u>	<u>Delta</u>
FY10	399,974	525,617	125,643
FY15	399,974	619,468	219,494

* square feet

***Growth Continues To
Outpace Space
Available!***

- **35% percent of space requirement to be met with leased space if no other solution is pursued**
- **Leased space is 300% more expensive than government space**
- **Organizations that heavily rely on leased space are consistent BRAC targets**
- **The most desirable alternative is building/acquiring government space**

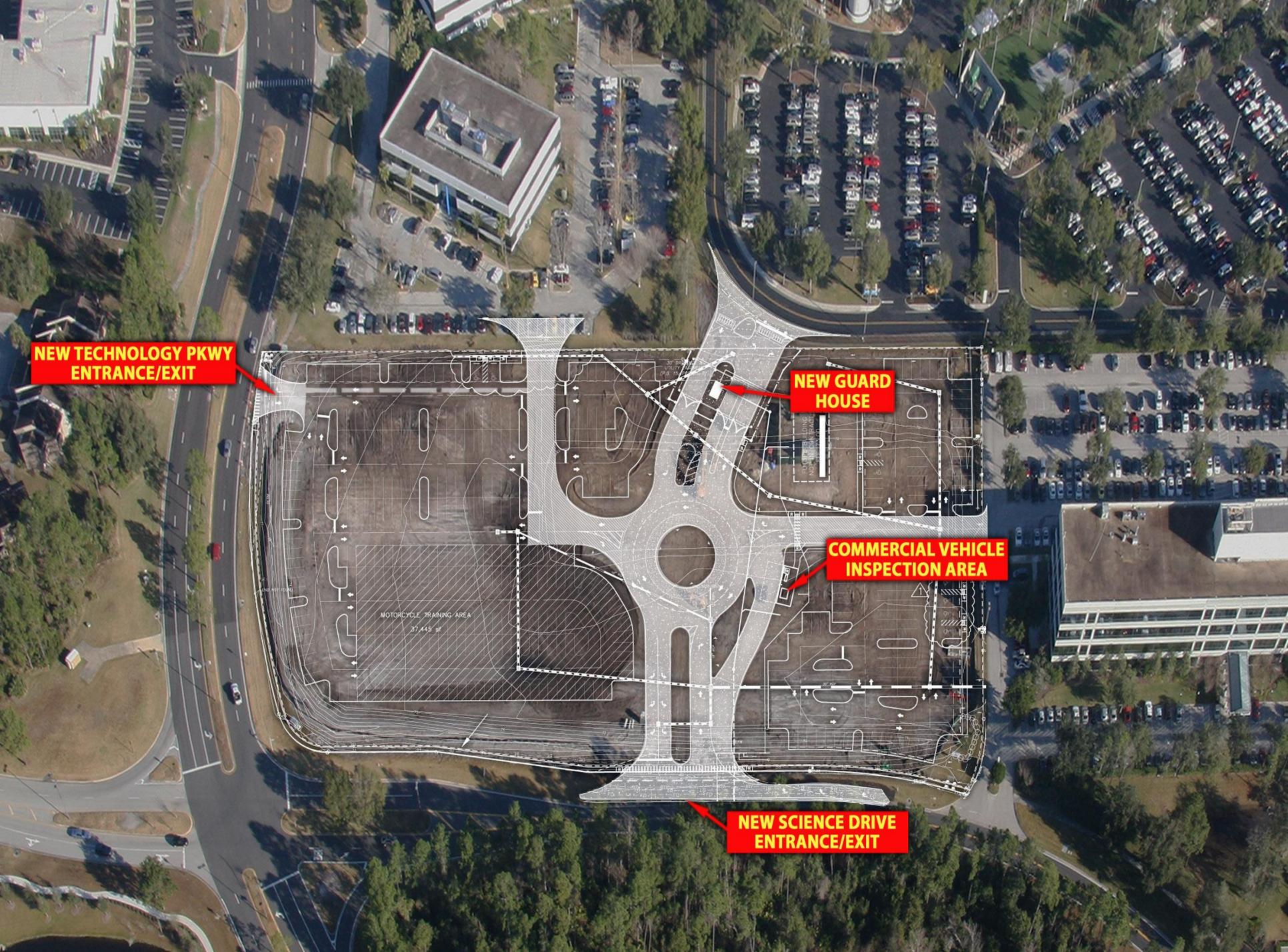
**NEW TECHNOLOGY PKWY
ENTRANCE/EXIT**

**NEW GUARD
HOUSE**

**COMMERCIAL VEHICLE
INSPECTION AREA**

**NEW SCIENCE DRIVE
ENTRANCE/EXIT**

MOTORCYCLE TRAINING AREA
27,445 sq ft





Pillar Contracts



- SETA
- Warfighter Focus
- STOC II



SETA Contract Status



- FFP ID/IQ contract with ECS effective 26 Nov 09
 - 5 year total period, with 1-year base and 4 one-year options

- 32 task orders issued from 21 Jan 10 -15 Mar 10

- Processes and Procedures in place (Monthly QASP, Travel Authorizations, WAWF, RSCA)

- PEO STRI-wide standardization of contract administration provides efficiencies



Warfighter FOCUS Status



Contract awarded May 2008

- Conducted more than 1.2 million training events.
- Returned over \$500 million to HQDA as a result of efficiencies achieved across the Warfighter FOCUS enterprise.
- Maintain more than 220,000 Army training devices worldwide.
- Manage 462 manned and unmanned sites throughout the world.
- Exceeding the standard of percentage of required work conducted by small businesses (20% versus 15%).



STOC II

Contract Opportunity

System



STOC II COS Fielding Delay



- **COS Phase I development completed in December 2009 (I/ITSEC demo)**
- **Software not released for testing or use at that time**
- **Delay due to requirement for Information Assurance approval of non-military domain hosting**
- **Interim Authority to Test (IATT) imminent**
- **Information Assurance (IA) Final Approval expected NLT 30 October 2010**



STOC II COS



Test Plan:

- **Week One: Verify the Prime POC and User Database**
 - Notices sent to POCs, they establish unique passwords
 - Users informed, they establish unique passwords
 - Scrub the COS database, update & correct POC and Names
- **Week Two: Exercise the system**
 - Run sample documents for all Market Research phases, Draft RFPs and RFPs
 - Test and verify workflow
 - Request Primes respond to Test documents (e.g., upload large documents to stress the system, load docs just before close time)
- **Week Three: Continue testing, as required; make system corrections**
- **Week Four: Initial procurement posted (two candidates identified)**



STOC II COS



Who's "IN" the COS System:

Accenture
Adacel
Aero Simulation
AEgis
Ahtna
Alion
ARA
Argon ST
AST
ATG (FL)
ATG (IL)
AT&T
BAE
Battelle
Binghamton
BAH
Boeing
CAE
Camber
Carley
CAS
CHI
CIBER

Cobham (SPARTA)
COLSA
Concurrent
Craig
CSC
Cubic
Cybernet
DAS
DEI
Delex
DME
DRC
Dynetics
FAAC
Fidelity (FTC)
FlightSafety
Forterra
FSCX
FDE
GBL
GTARC - GTRI
Harrington
Harris

IBM
Imediatit
Indra
IDSI
ICE
JANUS
Kadix (DRC)
L-3 Com
Laser Shot
LB&B
LM STS
LSI
MÄK
ManTech
Metters
MSGI
MTS
MYMIC
NGC
Nova
Novonics
Pal-Tech
PSI/QinetiQ

Pulau
QuantaDyn
Qwaltec
Raydon
Raytheon
Rite-Solutions
Rockwell Collins
SDS
SWRI
SRA
STS
SYTRONICS
Tec-Masters, Inc
Thales
TISI
TJ Drafting & Design
URS (EG&G, Inc.)
Vanguard
VATC
Vcom3D
VIP
Zel Technologies



STOC // COS



What's Ahead (the Phase II Plan):

- **Business Registry**
- **Turn on the “News” option**
- **Single log-on for Government use**
- **PKI for Industry**
- **Incorporate additional IDIQ's into COS**



Rules of Engagement



Questions & Answers at the end of the day.

- **Questions should be posed on note cards and turned in.**
- **Briefers cannot respond verbally to questions on programs that are in an ongoing competition.**
- **In those cases, written questions can be taken and responses posted to the web.**



Rules of Engagement



- **Briefings will be posted to the PEO STRI website by COB Friday, 11 June 2010**
- **Program slides will be updated twice:**
 - **26 November 2010 (I/ITSEC 2010)**
 - **31 March 2011**



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