



PEO
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STOC II Update

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2 Dec 2010

Agenda



- STOC II Use To Date
 - FY10 Metrics
 - Since Inception
- Anticipated Opportunities

STOC II FY10 Obligations & New Orders Issued



Total Dollars Funded		
		FY 10 (cumulative)
LOT 1- Full & Open		\$76,834,597
LOT 2- Small Business Set-Aside		\$30,611,432
	Totals	\$107,446,029

Number of NEW Orders Issued		
	FY 10	Since Inception
LOT 1- Full & Open	16	29
LOT 2- Small Business Set-Aside	4	6
	Totals	35

* Note: Order 0001 for the guaranteed minimum amount of the basic ID/IQ contract not reflected in order totals above

STOC II Actions & Obligations By Lot (Since Inception)



Totals Since Inception (as of 1 Oct 2010)		
	Total Actions	Total Obligated
LOT 1- Full & Open	92	\$114,861,267
LOT 2- Small Business Set-Aside	19	\$43,096,832
Totals	111	\$157,958,099
LOT I Breakdown		
	Total Actions	Total Obligated
Large Business	74	\$103,721,713
Small Business	18	\$11,139,554

* Note: Order 0001 for the guaranteed minimum amount of the basic ID/IQ contract not reflected in the number of total actions above

	Total Obligations by Business Size (since inception)	% Total Dollars Obligated
Large	\$103,721,713	65.66%
Small	\$54,236,386	34.34%

STOC II Funded Amount Per Contractor (Top 15) Since Inception



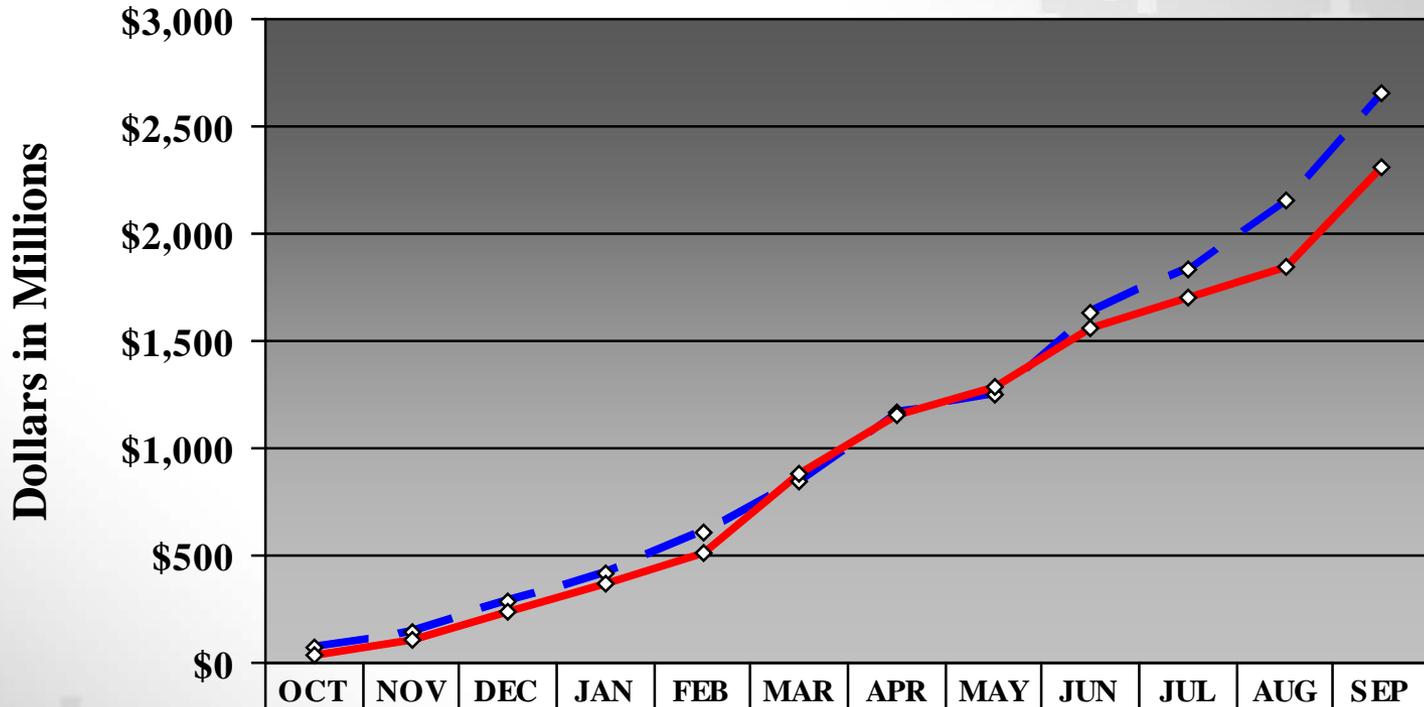
\$54,236,386
34% Prime Dollars
to Small Business

Top 15 Large Businesses			Top 15 Small Businesses		
Contractor	Orders Received	Obligated	Contractor	Orders Received	Obligated
General Dynamics One Source	4	\$24,519,620	OASIS Advanced Engineering	2	\$24,757,638
SAIC	4	\$22,107,448	D&S Consultants, Inc.	2	\$7,472,383
CSC	3	\$13,400,341	System Studies & Simulation	2	\$6,740,403
AAI Corp.	2	\$9,993,007	Intercoastal Electronics (ICE)	2	\$4,271,651
Rockwell Collins	6	\$8,077,288	Cole Engineering Services	2	\$3,971,000
Lockheed Martin STS	6	\$6,215,058	Metters Industries, Inc.	2	\$3,176,947
Cubic Simulation Systems	2	\$4,833,030	Cymstar LLC	2	\$2,104,339
SAAB Training USA	2	\$4,502,500	Raydon Corporation	2	\$1,437,024
Tapestry Solutions	2	\$2,883,250	Each Remaining KTR	1	\$2,500
L-3 Communications	2	\$2,590,000	TBD		\$0
Booz Allen Hamilton	2	\$1,999,162	TBD		\$0
COLSA	2	\$1,692,335	TBD		\$0
UNITECH	2	\$460,180	TBD		\$0
Planning Systems Inc.	2	\$450,495	TBD		\$0
Each Remaining KTR	1	\$2,500	TBD		\$0

FY 09 vs FY 10 Contract Obligations



Acq Center Year to Year Comparison



	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
—◇— FY 09 Obligations	77.1	144.6	289.1	414.6	612.2	848.9	1166.8	1249.8	1634.9	1834.1	2160.4	2652.9
—◇— FY 10 Obligations	40.3	109.6	241.9	371.3	516.6	876.1	1152.8	1282.7	1555.6	1707.5	1847.8	2307.8

Source: Army PD2 Database

Anticipated Opportunities: FY11 – FY12



STOC II:

PM	Program Name	Estimated Value	Anticipated RFP Release
CATT (ACTT)	Mi-17 FTD/ G-222 FTD, BATD & FLT	\$15M	Q1 FY11
CATT (ACTT)	Army Ground Support Equipment Phase II	TBD	Q3 FY11
CATT (GCTT)	SLAMRAAM Suite of TADSS	\$5M - \$25M	TBD
CATT (GCTT)	Common Driver Trainer	\$350M	TBD
CATT (GCTT)	Desktop Maintenance Trainer	\$50M	TBD
CATT (STS)	MH-47/MH-60 Legacy Upgrade Effort	\$31M	Released Q1 FY11
CATT (STS)	Call for Fire Trainer II	\$3M - \$25M	Q2 FY11
TRADE	I-MILES Shoulder Launched Munitions (SLM) Re compete	\$20M	Q2 FY11
TRADE	I-MILES CVTESS	\$100M	Q2 FY11
TRADE	I-MILES Individual Weapon Systems (IWS) 2010	\$107M	Q2 FY11
CONSIM	OneSAF Integration, Interoperability and Support (I2S)	\$42M	Released Q1 FY11
CONSIM	OneSAF Production	\$69M	Q2 FY11
ITTS	Threat Signal Injection Jammer	\$12.5M	Q2 FY12

Anticipated Opportunities: FY11 – FY12



Non-STOC II:

PM	Program Name	Estimated Value	Anticipated RFP Release
CATT (APM Medsim)	Medical Simulation Training Centers	\$150M	Q2 FY11
CATT (CCTT)	CCTT Post Deployment Software Support	\$40M	Q2 FY11
ITTS	Range Radar Replacement Program (RRRP)	\$250M +	Q2/Q3 FY11
ITTS	Test Resource Management Center (TRMC) BAA	\$80M/ yr	On-going
ITTS	Aerial Targets IDIQ	\$50M	Q4 FY11

TBD:

PM	Program Name	Estimated Value	Anticipated RFP Release
TRADE	CTC-IS Modernization	\$350M	Q3 FY11
CONSIM	JLCCTC	\$75M - \$150M	Q3 FY11



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Contract Opportunity System (COS) Update

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2 Dec 2010

Contract Opportunity System (COS)



Agenda

- Current Opportunities
- Pending Opportunities
- Operating Issues
- Pending Enhancements
- Information Assurance (IA) Update



Current Opportunities

- Homestation Instrumentation Training System Exercise Control (HITS EXCON)
 - Posted to both STRIBOP and COS as SSN
 - Lot decision announced on both STRIBOP and COS
 - Upon lot decision, further actions will go to COS only



Pending Opportunities

- TBD (See Slide #7, PARC presentation)
- Guidance is for each PM to post one opportunity as a “train up”
- Once verified, go forward with all opportunities on COS



Operating Issues

- Segregation of Lot I/Lot II Prime (two-lot awardees) notifications and responses

Primes with awards in both lots must indicate Lot I, Lot II or Both in SSN response; those primes make only one submission – clearly state how the submission applies (Lot I and/or Lot II; may be multiple documents and may be lot specific (if so indicated))

- Consistency of Notifications (process)

Under our review to ensure all notifications go out as applicable

- User name & Password Errors

Use email link under web site title to address problems with COS SysAdmin; most errors are “user name/password errors”; follow COS instructions in re to errors; if there are no instructions (or if they are confusing): 1) close and re-open 2) re-attempt to log-in and 3) if access failure continues, contact SysAdmin (as noted at the paragraph beginning)



Operating Issues

- **Suspense dates (cutoff times)**

Should be a minimum of 5 business days from time of posting until due date; problems with HITS EXCON caused by transition from “test” phase to “live” phase; issue corrected

- **Clock (“real”) time**

Computer (suspense) time will not refresh without activity by the user; new clock will not provide time without a “click” by the user (snapshot only)

- **Submissions/withdrawals for “cause” (e.g., suspense changed, requirement changed)**

Primes may withdraw submissions for corrective action; onus remains on the Prime to resubmit “corrected” documents (e.g., once withdrawn, no “trace” remains of the original submission)



Operating Issues (continued)

- “Infected” file submissions

Submissions are quarantined until checked for viruses and returned if infected; there is no indication of the nature of the infection (IA issue); onus remains with the Prime to correct the virus and resubmit; situation equates to being “stuck in traffic” for a hardcopy submission; Bottom Line: Don’t wait until the last minute to submit!

- “Cancellation” of Opportunities

Under review; not all cancelled opportunities send out the appropriate notifications nor does COS make the applicable usable record of the cancellation

- Questions and Answers

Don’t ‘Cut & Paste’ into the Question block; XML issue; translates “text” highlights to code; working on a patch

Response in “Public” mode improved to enable better PCO responses to the Primes



Operating Issues (continued)

- “News” or Announcement Feature, unique to Opportunity (PCO communications option)

We are working to add a feature enabling to the PCO to provide information updates directly to the discrete Primes under consideration for an opportunity, by phase

- DRFPs

DRFPs currently work in one of the Market Research cycles, in a specified order relative to other phases; we are working to make it a “stand alone” phase which can run concurrently with other phases; Primes can expect “work arounds” pending the “fix” (e.g., one of the documents posted to with an RFI announcement could be a draft RFP, with special instructions applied)



Pending Enhancement/Features

- Activation of the Business Registry (Probable)
- Activation of the “News” Feature (Probable)
- Transition of other MACs (e.g., CARTS) to COS (Pending)
- Overlay of Workflow software/creation of dashboards/enhanced performance metrics (Pending)
- Activation of CASCADE (Pending)
- Modification of CASCADE to support Market Research (Pending)



Information Assurance (IA) Update

- BVTI has transitioned COS to the PEO STRI CIO
- COS is operational on STRI CIO HW/SW
- STRI CIO has forwarded request to NETCOM to “stand up” COS on a .mil site
- NETCOM will assign COS a .mil address; expected .mil address will be: **cos.peostri.army.mil**
- Interim Authority To Test (IATT) is good through 19 December
- COS should be operational prior to IATT Expiration



Information Assurance (IA) Update (continued)

- Transition impact on Industry will be “minimal”
 - Attempts to log-in will refer you to a new web-address (**cos.peostri.army.mil**)
 - Replace old address w/new address
 - No other action required



Questions/Discussion