



# Live Logistics Structure



SUPERVISOR  
OGRAYENSEK  
ADMIN  
BITTIKOFER

PGM ANAL  
CAPOTE

CM / LCM / INTG  
JOZWIAK

LCPD  
PAYNE

LT COR  
FOXWORTH

TES PD  
ORTEGA

ITTS LCPD  
VACANT

NTC PD  
WHITEAKER

CMTC PD  
VACANT

JRTC PD  
Vacant

PMTRADE LCPD  
LOPEZ / McGee

HS PD  
VACANT

MAIS  
LAVANWAY

NTC OSAM  
RAINEY

CMTC PD  
SOLLEY

JRTC OSAM  
CARLSON

MOUT  
BISHOP

M2K  
MARTIN

MILES LCPD  
NICHI

HSSTSS  
PHILLIPS

NTC APD  
DEAN

CMTC APD  
KNAPP

DIGITIZED  
GARRETSON

AGES LCPD  
FAGGARD

AGES LCPD  
McCOMBS

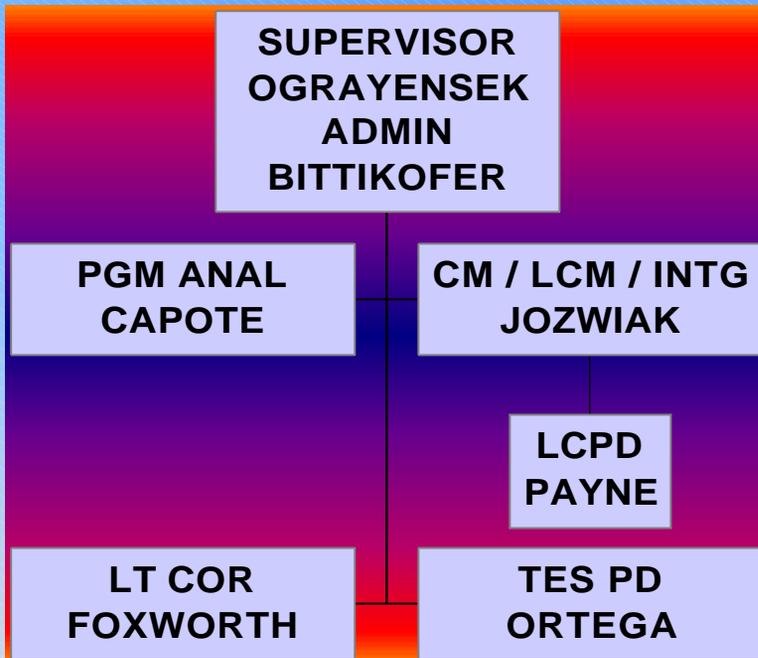
OSV  
HINTON

ITAS  
LONG

TSN/DIRSP  
BECKER



# Business Office



## Functions:

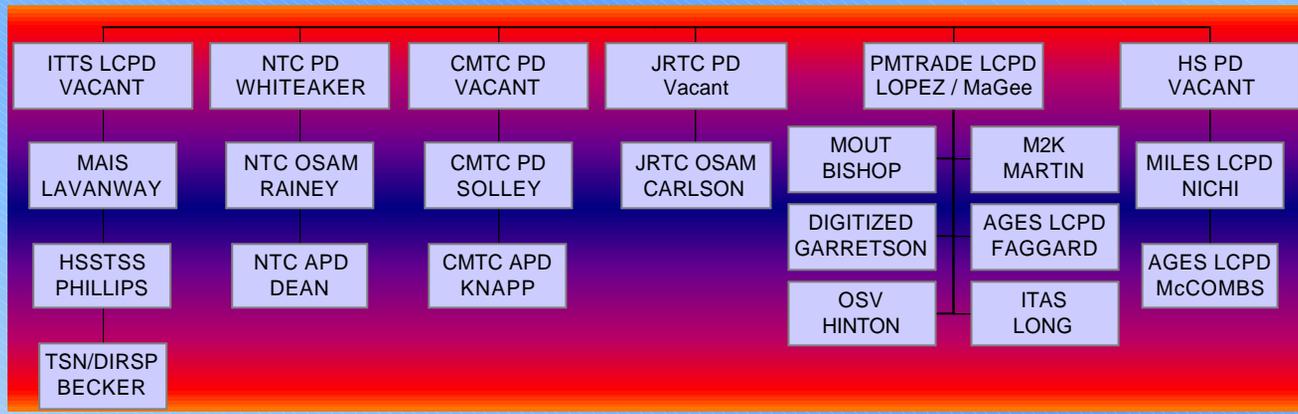
- CTC QR Brief
- PGM Reviews
- Budget/Planning/  
Programming/Allocation
- Partnering
- Life Cycle MGMT
- ICD/Configuration MGMT
- PM Support
- Contract Performance
- Fee Award
- Systems Integration
- Special Projects
- Information Security



# PD Functions



## LL PD Structure



## Function: Customer Coordination

- Requirement Identification
- Requirement Prioritization
- Requirements Programming
- Contract Execution
- Contract Performance
- Fee Award

**Supervisor  
Don Ograyensek  
Business Office**

**LT COR - Steve Foxworth  
CTC O&M COR - Raberto Capote  
Lead TES - Conrad Ortega  
CM/LCM/ INTG - Mark Jozwiak  
PCO - Larry Grauert**

System Integration  
PM LOG Support  
PM TRADE  
OSV  
M2K  
SAWE  
PM ITTS  
TSN  
FTI

**NTC** →  
PD  
APM  
ENGR  
Cont Spec  
LNO  
DCMC  
SS  
USER TRADOC

**JRTC** →

**CMTC** →

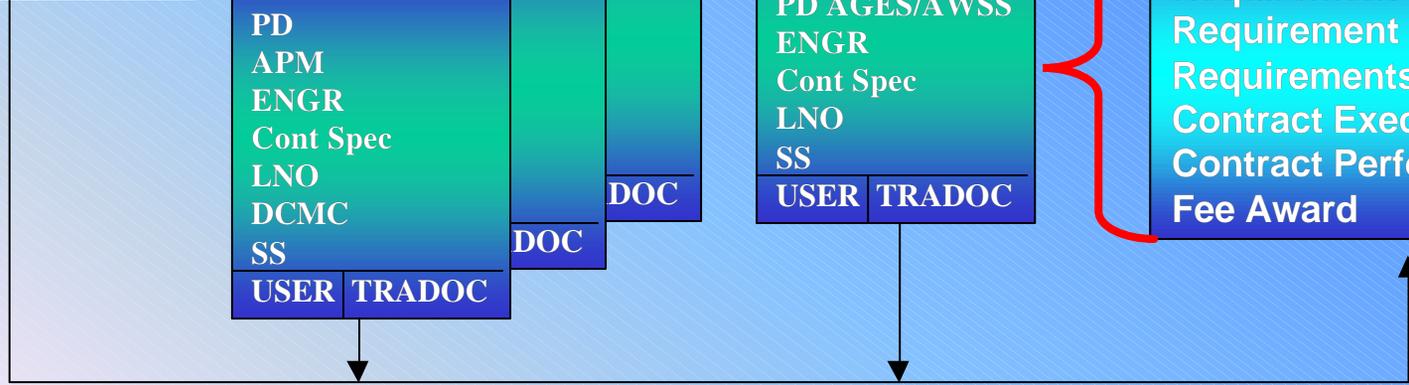
DOC

DOC

**Home Station**  
Instrumentation  
PD MILES  
PD AGES/AWSS  
ENGR  
Cont Spec  
LNO  
SS  
USER TRADOC

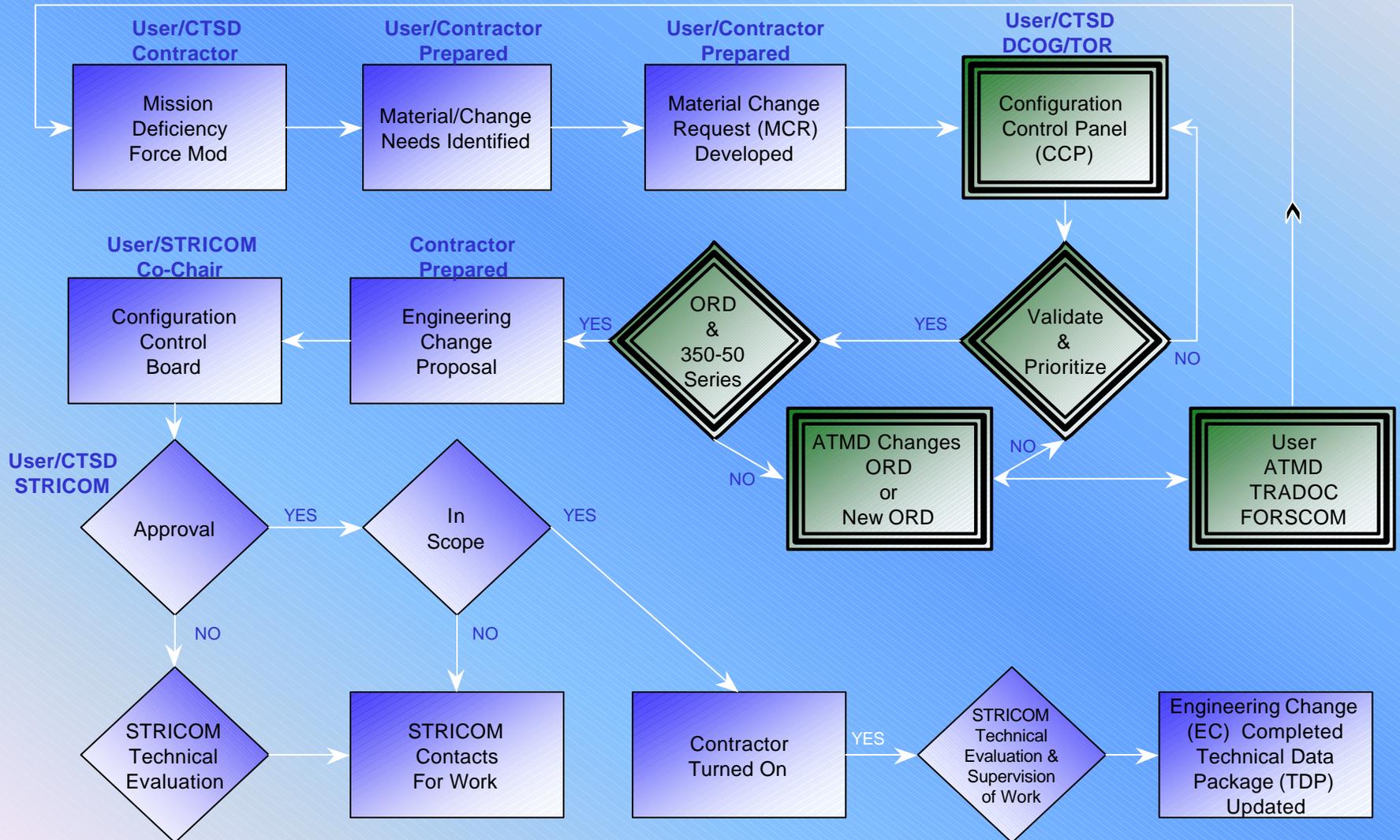
**Functions:**  
CTC QR Brief  
PGM Reviews  
Budget/Planning/  
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Partnering  
Life Cycle MGMT  
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PM Support  
Contract Performance  
Fee Award  
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**Function: Customer Coordination**  
Requirement Identification  
Requirement Prioritization  
Requirements Programming  
Contract Execution  
Contract Performance  
Fee Award





# Engineering Change Process





# Duties and Responsibilities Business Office



- **Resource Management**
  - Labor, Travel, Program, Training
  - Perform LL Division PPBES.
  - Funds Execution (Plans v.s. Actual)
- **Reviews**
  - MCTC, IWG, QTRs, C of C, PMR , TMA
- **Configuration Management**
- **Document Cost Avoidance, Savings, Efficiencies**
  - VE
  - TOCR
- **Special Emphasis Projects (DEMOS, AECP, AIS, IBCT, SMEC's)**
- **LT Fee Award**



# Duties and Responsibilities LT Program Manager



- Ensure effective and adequate support is provided to their customer IAW requirements.
- Provide PPBES for their CTC-IS and MILES II/SAWE Centers product line budgets effectively and efficiently.
- Identify, plan, coordinate and management LCM efforts from identification through resolution.
- Ensure, for their area of responsibility, that contractor responsibilities are appropriately monitored and accurately assessed.
- Execute Program Management



# Duties and Responsibilities Project Directors (PD)

## Project Director

- Identify and Fund/POM for Program Requirements
- Communicate with IPT Members
- Perform as a Coordinated Team/Synergistic Effort
- Develop Program FY Spend Plan/FY Budget
- Execute Program Spend Plan/Obligation Rates
- Update LT Business Office on Expenditure of Funds
- Develop Program Issue Sheets
- Realignment of Priority/Funding Requirements
- Monitor Program Contract Execution
- Coordinate with PM Shop/Customer Support



# Duties and Responsibilities

Configuration Management (CM)/  
Life Cycle Management (LCM )



- **Responsible for Product Line LCM (where LC issues cross multiple applications).**
- **Plan, coordinate, and manage LCM efforts from identification through resolution.**
- **Responsible for LT contract data requirements.**
- **Surveillance of AIS and contractor data requirements.**
- **Manage LT Contract Configuration.**
- **Ensure configuration management responsibilities are fulfilled (information on this comes from other leads).**
- **Product line Integration Tasks (CTC's, TES)**



# Duties and Responsibilities LT COR



- Responsible for overall LT contract and all subsequent contract actions.
- Resolve contract issues that cross multiple lower level COR responsibilities.
- Responsible to lower level COR's to effect timely contract actions and provide feedback on contract executions.
- Serve as the AF PEB chairperson.
- Execute yearly FP CLIN funding.



# Duties and Responsibilities HS TES PD



- Ensure effective and adequate support is provided to their customer IAW requirements.
- TE product line is MILES, M2K, AGES, and AWSS.
- Effectively and efficiently provide PPBES for their budgets.
- Identify, plan, coordinate and management LCM efforts from identification through resolution.
- Ensure, for their area of responsibility, that contractor responsibilities are appropriately monitored and accurately assessed.



# Duties and Responsibilities

## PM Leads



- Provide guidance and assistance to PM LCPD's, LAM's in support of New Systems Integration.
- Maintain effective liaison with PM's.
- Insure effective and efficient Fund Management (PPBES) is accomplished.



# Business Process



R → LA → LL



BO

- Recommend Allocations Based on Current Program Funding
- Employ Team Lead Spend Plan to Develop Allocation Strategy
- Present Allocation Recommendations to Division Chief & Team Leads

Jointly

{ Div Chief  
Team Leads

- Validate, Adjust & Approve WCLS Allocations & Initiatives
- Solidify Division/Program Priorities



Team Leads

- Communicate Funding Allocations w/Respective Team Lead's
- If Necessary, Adjust Team Internal Funding Priorities
- Provide BO with Final Allocations to to OPCODE/JON Level



BO

- Provide LA with Division Approved Allocations



# TFAD Routing/Process



1. Project Director (and IPT members if applicable).
2. Contract Specialist ( important to have projected date of award)
3. Division Rep(s) (Business Office - Raberto Capote, Roger Lennox, or Don Ograyensek)
4. Program Analyst: David Ross, Jerry Ervin, Paul Wilcox-Contractor
5. Budget Assist. (TP Log): Giao Mai-Contractor, Willie L. Franklin, Cecilia Peredo
6. Budget Analyst: Estela Stewart, Jim DeLong
7. Comptroller: Tracey Hadley, Karen Ream
8. Director of Contracts: Denise Manross, Jim Farr
9. Contracting Officer
10. Contract Specialist

We have asked (and you might ask your contracts specialist) to attach the finished MOD to the TFAD.

Budget Analyst and Comptroller names will change for non-WCLS packages. Contact Budget Analyst for those routings.

**Do not mark "All" box for those entries with multiple names.**